

Linda Marie Saliga (85)



Time to complete: 01:15

1. Please select your UC Committee

0 / 0 pts

Auto-graded

- Awards Special Committee
- Budget and Finance
- Communication
- Information Technology
- Institutional Advancement
- Physical Environment
- Recreation and Wellness
- Student Engagement and Success
- Talent Development and Human Resources
- ad hoc Human Development

2. Did the Committee meet this month? If you met, select Yes and complete the rest of the survey. Provide minutes in question 7. You do not need to upload documents unless they are supporting materials for this month's meeting.

0 / 0 pts

Auto-graded

If you did not meet, select No and submit the survey. You do not need to complete the rest of the survey or upload any documents. Thank you for logging this month's meeting status.

- Yes
- No

3. Date of Meeting

0 / 0 pts

Auto-graded

2/2/2022

4. Committee Members in Attendance or Absent With Notice 0 / 0 pts
Auto-graded

Present: DeChambeau; Grundy; Gullatta; Saliga (Chair); Shiban; Weeks (secretary); Visco

Absent with notice: March; Wilhite

5. Committee Members Absent Without Notice 0 / 0 pts
Auto-graded

Terrizzi

6. Based on your goals for the year, outline what decision were made or action items discussed during this month's meeting that moved goal(s) forward 0 / 0 pts
Auto-graded

No answer provided.

7. Provide Meeting Minutes/Monthly Report here (do not attach minutes as a document in #8 below).

0 / 0 pts
Auto-graded

Agenda was reviewed and approved by voice vote

Minutes (Jan) were reviewed and approved by voice vote

Topic Submission

Two submissions were discussed:

Part time salaries

Leadership Restructuring

Both topics will be discussed at greater length at a future committee meeting

Mini Budget update – Grundy

Census numbers show Spring enrollment was up from previous projections, which increased projected tuition income accordingly

Examining older budget presentations for possible changes to current presentation format

2015 format more streamlined, with revenue and expenses consolidated

Discussion of whether the current format of reporting the sub-budgets is warranted

Discussion of budget reports at other universities (e.g., American University)

Discussion of difficulty of following fund transfers on current reporting format

Older reporting format (~10 yrs ago) did not include scholarships

Discussion of benefits/detriments of producing an “executive summary” report

Plan to meet in 2 weeks (Feb 16th) to discuss FY22 budget report format

Committee (sans Dallas) will review budget and note areas of confusion in the report

In 4 weeks, Dallas will present a revised budget to the Committee

8. If you have a document that provides supporting materials for this month's work, upload here. This attachment should not be the monthly minutes (minutes should be submitted in #7 above). 0 / 0 pts
Auto-graded

No answer provided.

9. Are there any new topic submissions or other information/feedback you would like to share from the committee? 0 / 0 pts
Auto-graded

No answer provided.