

Review: UC Standing Committee Monthly Report

Respondent

127 Linda Marie Saliga

00:53

Time to complete

1. Please select your UC Committee *

Score  / 0 pts

- Awards Special Committee
- Budget and Finance
- Communication
- Information Technology
- Institutional Advancement
- Physical Environment
- Recreation and Wellness
- Student Engagement and Success
- Talent Development and Human Resources
- ad hoc Human Development

More options for Responses

2. Did the Committee meet this month? If you met, select Yes and complete the rest of the survey. Provide minutes in question 7. You do not need to upload documents unless they are supporting materials for this month's meeting.

Score  / 0 pts

If you did not meet, select No and submit the survey. You do not need to complete the rest of the survey or upload any documents. Thank you for logging this month's meeting status. *

- Yes
- No

3. Date of Meeting

Score  / 0 pts

6/13/2022



4. Committee Members in Attendance or Absent With Notice

Score  / 0 pts

Present: DeChambeau; Grundy; March, Saliga (Chair); Shibani; Visco; Weeks (secretary)

5. Committee Members Absent Without Notice

Score  / 0 pts

No answer provided.

6. Based on your goals for the year, outline what decision were made or action items discussed during this month's meeting that moved goal(s) forward

Score  / 0 pts

No answer provided.

7. Provide Meeting Minutes/Monthly Report here (do not attach minutes as a document in #8 below).

Score  / 0 pts

Call to order 8:31 a.m.
Budget
Dallas discussed the budget he presented to the Board the previous week
New presentation format for the budget
Discussed Debt service across various units
This level of debt service should be maintained for the next 4 years
Discussed new reporting for income investment
Discussed available fund balance
Similar to "carry overs" from previous years
Discussed \$7M drop in SSI
Calculated over a 3 yr rolling average
Discussed new reporting of vacancy savings
Tech Fees to Colleges will be paused for 1 year
Using funds centrally for IT
Discussed General Service Fee
94% of General Service Fee is now allocated to Athletics
Discussed Operating budget
Corrected previous incorrect reporting of Operations in Utilities
\$1M allocated for unplanned expenses and another \$1M for legal expenses
Will post budget on Teams and committee can email questions to Dallas and cc rest of committee
Adjourned at 9:30 am

8. If you have a document that provides supporting materials for this month's work, upload here. This attachment should not be the monthly minutes (minutes should be submitted in #7 above).

Score  / 0 pts

No answer provided.

9. Are there any new topic submissions or other information/feedback you would like to share from the committee?

Score  / 0 pts

No answer provided.