

## Review: UC Standing Committee Monthly Report

Respondent

126 Linda Marie Saliga

01:03

Time to complete

1. Please select your UC Committee \*

Score / 0 pts

- Awards Special Committee
- Budget and Finance
- Communication
- Information Technology
- Institutional Advancement
- Physical Environment
- Recreation and Wellness
- Student Engagement and Success
- Talent Development and Human Resources
- ad hoc Human Development

More options for Responses

2. Did the Committee meet this month? If you met, select Yes and complete the rest of the survey. Provide minutes in question 7. You do not need to upload documents unless they are supporting materials for this month's meeting.

Score / 0 pts

If you did not meet, select No and submit the survey. You do not need to complete the rest of the survey or upload any documents. Thank you for logging this month's meeting status. \*

- Yes
- No

3. Date of Meeting

Score / 0 pts

6/8/2022



4. Committee Members in Attendance or Absent With Notice

Score / 0 pts

Present: DeChambeau; Grundy; Saliga (Chair); Shibana; Visco; Weeks (secretary)

5. Committee Members Absent Without Notice

Score / 0 pts

Absent: March

6. Based on your goals for the year, outline what decision were made or action items discussed during this month's meeting that moved goal(s) forward

Score  / 0 pts

No answer provided.

7. Provide Meeting Minutes/Monthly Report here (do not attach minutes as a document in #8 below).

Score  / 0 pts

Call to order 2:32 p.m.  
Agenda was approved by voice vote  
Minutes (4/27) were reviewed and approved by voice vote  
Budget  
Current estimate is for a -\$24.7M FY23 budget  
Tuition will increase by 4.8% for incoming students  
Projecting a 5% reduction in overall enrollment  
Flat enrollment for incoming freshman  
Losing \$7M in SSI  
UA is graduating fewer students and has lower course completions than competing OH schools  
Some increased personnel costs due to faculty salary "snap back" in FY23  
Discussed Auxiliaries allocations & reporting  
Dallas will present budget at next meeting and allow committee to ask questions.  
Adjourned at 3:40 pm

8. If you have a document that provides supporting materials for this month's work, upload here. This attachment should not be the monthly minutes (minutes should be submitted in #7 above).

Score  / 0 pts

No answer provided.

9. Are there any new topic submissions or other information/feedback you would like to share from the committee?

Score  / 0 pts

No answer provided.