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Respondent

35

Linda Saliga

01:15

Time to complete

## 1. Please select your UC Committee \*

- Awards Special Committee
- Budget and Finance
- Communication
- Information Technology
- Institutional Advancement
- Physical Environment
- Campus Wellness
- Student Engagement and Success
- Talent Development and Human Resources
- ad hoc Social Engagement

## 2. Did the Committee meet this month? If you met, select Yes and complete the rest of the survey. Provide minutes in question 7. You do not need to upload documents unless they are supporting materials for this month's meeting.

If you did not meet, select No and submit the survey. You do not need to complete the rest of the survey or upload any documents. Thank you for logging this month's meeting status. \*

- Yes
- No

## 3. Date of Meeting

4/26/2023



## 4. Committee Members in Attendance or Absent With Notice

Present on Teams meeting: Bialek, deChambeau, Grundy, Kreider, March, Miller, Saliga, Shiban, Visco, Wiencek

## 5. Committee Members Absent Without Notice

none

## 6. Based on your goals for the year, outline what decision were made or action items discussed during this month's meeting that moved goal(s) forward

## 7. Provide Meeting Minutes/Monthly Report here (do not attach minutes as a document in #8 below).

2:02PM: Meeting called to order  
Linda: Minutes and agenda approved after change made to minutes from last meeting. Clarification made on minutes of 1% or 2% one-time bonus payment. Not a recurring bonus or salary increase.  
John: Talked to committee on the OAA Budget FY 24 Final Recommendations and Budget Plan April 26, 2023 documents in detail. Currently working on a MOU between Academic Investment Committee (AIC). AIC would report their work to UC Budget and Finance Committee who has the sole authority to make recommendations to UC for consideration.  
Excel sheet on Budget Plan will be our going forward plan.  
Discussion continued on reallocations and definitions of resource types included in the Budget Plan.  
Discussion on GA, TA, and RA graduate assistantship budget.  
Explained initiatives to funds such as "money into units" and "money out" as well as "permanent transfers".  
Discussion continued on Budget Plan.  
Abbey: What are the expectations of this committee between now and the end of the year?  
John: Everything is fine for now. We are still sorting out the relationship of UC and Faculty Senate.  
Linda: UC and FS get the same report at the same time from AIC  
John: There will be a Provost report to UC and AIC at the same time.  
Linda: Will share the draft of the UC Budget and Finance Committee  
John: Please keep in mind this is just a draft and the President has not approved it. Keep it in the group.  
Linda: Discussion within group to meet in two weeks or at our scheduled regular meeting on May 18, 2023.  
Linda and Dallas confirmed meeting on May 18, 2023  
Linda: Thanked John for his time  
Meeting adjourned at 3:25PM.

8. If you have a document that provides supporting materials for this month's work, upload here. This attachment should not be the monthly minutes (minutes should be submitted in #7 above).  
(Non-anonymous question)

## 9. Are there any new topic submissions or other information/feedback you would like to share from the committee?