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Respondent

128

Linda Saliga

01:28

Time to complete

1. Please select your UC Committee *

- ☐ Awards Special Committee
- ☒ Budget and Finance
- ☐ Communication
- ☐ Information Technology
- ☐ Institutional Advancement
- ☐ Physical Environment
- ☐ Campus Wellness
- ☐ Student Engagement and Success
- ☐ Talent Development and Human Resources
- ☐ ad hoc Social Engagement

2. Did the Committee meet this month? If you met, select Yes and complete the rest of the survey. Provide minutes in question 7. You do not need to upload documents unless they are supporting materials for this month's meeting.

If you did not meet, select No, give reason for the cancellation in question 7 and submit the survey. You do not need to complete the rest of the survey or upload any documents. Thank you for logging this month's meeting status. *

☒ Yes

☐ No

3. Date of Meeting

2/27/2025



4. Committee Members in Attendance or Absent With Notice

Present at Teams meeting: Bialek, Cardarelli, DeChambeau, Dilling, Saliga, Shiban, Stillion, Villers, and Visco

Absent: Kravjaca, Howell, and Siavoshani

5. Committee Members Absent Without Notice

Absent with notice: Miller and Wiencek

6. Based on your goals for the year, outline what decision were made or action items discussed during this month's meeting that moved goal(s) forward

7. Provide Meeting Minutes/Monthly Report or reason for meeting cancellation here (do not attach minutes as a document in #8 below).

1:30 PM: Meeting called to order.

No minutes or agenda were approved, holding until March meeting.

Misty gave a short update on:

P3 deal for Housing. This proposal will go back to the UA Board in April. The deal would help to pay off debt.

Agreement signed between UA and the Medina County Board of Commissioners signed a memorandum of intent for the sale of the Medina County University Center (MCUC) to the commissioners.

The remainder of the committee's time was reserved for a presentation by Steve McKellips, Vice Provost for Enrollment Management. Steve talked about the discounting and scholarship modeling. A new financial tool was implemented in 2023. UA built probability metrics into the leveraging model. In fall of 2024 we reframed the model and net tuition was \$7900 per student.

We are expecting enrollment to remain flat in the incoming fall 2025 class.

Steve further discussed the swapping strategy instead of stacking of scholarships. Swapping can increase a 10% revenue to UA. There are some areas where we are not able to swap scholarships, for example, in Athletics.

UA Foundation has not been spending all the dollars from donors. We are trying to look at how to leverage spending 95%-98% of the donor monies.

The goal is that within three years the resources will be swapped to cover the \$4M per year that will come back to UA.

Steve answered questions from the committee.

Updates: Next meeting will be held on March 27, 2025.

2:48PM: Meeting adjourned.

8. If you have a document that provides supporting materials for this month's work, upload here. This attachment should not be the monthly minutes (minutes should be submitted in #7 above).
(Non-anonymous question)

9. Are there any new topic submissions or other information/feedback you would like to share from the committee?